

Special and Institutional Libraries Income/Expenditures/Personnel

Library	Total Paid Staff (FTE)	Total Income	Personnel Expenditures	Collection Expenditures	Operation Expenditures	Total Expenditures
American Association of Orthodontists - Charles F. Baker Memorial Library	1	-	-	\$30,000	-	\$40,000
Baptist Medical Center Library	2	\$133,829	\$61,497	\$58,673	\$9,659	\$129,829
BJC Health System Christian Hospital N.E.- N.W. - Reitman Medical Library	0	\$0	\$0	\$0	\$0	\$0
Boone Hospital Center Medical Library	2	-	-	-	-	-
Boonville Correctional Center	1	\$6,632	-	\$6,358	\$0	-
Bryan Cave LLP	6	-	-	-	-	-
Burns and McDonnell Central Library	3	-	-	-	-	-
Central Missouri Correctional Center Library	1	\$30,000	\$28,878	\$21,700	\$7,100	\$57,678
Chillicothe Correctional Center, Hyde School Library	1	\$15,791	\$26,436	-	-	-
Clarke Community Library	6	-	-	-	-	-
Crossroads Correctional Center Library	0	\$39,355	\$3,540	\$14,527	\$12,000	\$30,067
Deaconess Library	3	-	-	\$36,500	-	\$36,500
Farmington Correctional Center Library	1	\$47,170	\$26,558	\$16,488	\$14,437	\$57,483
Federal Reserve Bank of Kansas City - Research Library	5	-	-	-	-	-
Federal Reserve Bank of St. Louis - Research Library	5	-	-	-	-	-

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Fulton Reception & Diagnostic Center Library	1	\$16,920	\$32,619	\$14,207	\$2,644	\$49,470
Fulton State Hospital Library	2	-	\$57,696	\$15,587	\$1,565	\$74,848
Graceland College - Dr. Charles F. Grabske Sr. Library	2	\$100,000	\$60,000	\$40,000	\$0	\$100,000
Heartland Regional Medical Center	1	\$0	\$0	\$0	\$0	\$0
Jackson County Law Library	5	\$472,328	\$116,544	\$195,592	\$160,192	\$472,328
Jefferson City Correctional Center Library Complex	1	\$71,963	\$28,483	\$60,897	\$11,066	\$100,446
Jefferson National Expansion Memorial	1	-	-	-	-	-
John J. Pershing VA Medical Center	2	\$0	\$0	\$53,879	\$0	\$53,879
Joplin Regional Center Resource Library	0	\$0	\$0	\$0	\$0	\$0
Kirksville Regional Center	1	\$0	-	-	-	-
Liberty Memorial Museum and Archives	1	\$0	\$0	\$0	\$0	\$0
Mallinckrodt Inc. - Pharmaceutical & Chemical Library	2	-	-	-	-	-
MANSCEN Academic Library	5	-	-	-	-	-
Maryville Treatment Center Library	2	\$3,000	\$3,900	-	-	-
May Department Stores Company, The - Law Library	2	-	-	-	-	-

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Midwest Research Institute - C.J. Patterson Memorial Library	2	\$349,540	\$99,000	\$200,000	\$49,540	\$348,540
Missouri Botanical Garden Library	8	\$374,384	\$206,046	\$148,456	\$38,549	\$393,051
Missouri Court of Appeals - Western District	1	-	\$32,000	\$157,000	\$0	\$189,000
Missouri Department of Health Library	1	\$5,000	\$25,000	\$4,870	\$0	\$29,870
Missouri Eastern Correctional Center	1	\$10,000	\$0	\$4,000	\$6,000	\$10,000
Missouri Historical Society Library	9	\$0	\$0	\$0	\$0	\$0
Missouri School for the Blind Learning Resource Center	2	\$72,212	\$58,727	\$8,451	\$5,034	\$72,212
Missouri School for the Deaf - Grover C. Farquhar Library	2	-	\$61,137	\$5,922	\$0	\$67,059
Missouri Veterans' Home Library	0	\$0	\$0	\$0	\$0	\$0
Moberly Correctional Center	2	\$49,345	\$63,000	\$25,100	\$8,500	\$96,600
National Association of Insurance Commissioners (NAIC)	4	-	-	-	-	-
NKH&W Inc.	1	-	\$36,000	\$2,494	\$0	\$38,494
Northeast Correctional Center	2	\$6,000	\$40,000	\$36,200	\$350	\$76,550
Ozark Correctional Center	1	\$30,000	\$31,700	\$14,667	\$7,830	\$54,197
Polsinelli, White, Vardeman & Shalton	4	\$0	\$0	\$0	\$0	\$0

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Post Memorial Art Reference Library	2	-	-	-	-	-
Potosi Correctional Center Library	1	\$58,821	\$26,700	\$17,811	\$14,310	\$58,821
Reorganized Church of Jesus Christ of Latter Day Saints (RLDS) Library	2	\$0	\$0	\$12,000	\$39,500	\$51,500
Research Medical Center - Carl R. Ferris Medical Library	4	-	-	-	-	-
Saint John's Health System Medical Library	3	-	-	-	-	-
Saint Joseph Health Center - Health Sciences Library	1	\$0	\$43,000	\$35,000	\$5,000	\$83,000
Saint Louis Art Museum - Richardson Library	10	\$371,000	\$210,100	\$88,000	\$0	\$298,100
Saint Louis Children's Hospital Library	1	\$56,000	\$40,000	\$12,000	\$4,000	\$56,000
Saint Louis Mercantile Library at the University of Missouri-St. Louis	12	-	-	\$137,000	-	\$137,000
Saint Louis Police Library	1	\$79,000	\$40,000	\$39,000	\$0	\$79,000
Saint Louis Psychoanalytic Institute	1	-	-	-	-	-
Saint Louis Zoo Library	2	-	-	-	-	-
Saint Luke's Hospital-Health Sciences Library	5	\$369,306	\$175,706	\$139,000	\$54,600	\$369,306
Sikeston Regional Center for Developmental Disabilities	0	\$0	\$0	\$0	\$0	\$0
Spencer Art Reference Library	10	\$12,000	\$333,948	\$96,700	\$92,500	\$523,148

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Springfield Art Museum Reference Library	1	\$43,774	\$26,274	\$6,000	\$11,500	\$43,774
Springfield Regional Center	1	\$0	\$0	\$0	\$0	\$0
State Historical Society of Missouri	23	\$928,779	\$717,203	\$54,754	\$156,822	\$928,779
Stinson, Mag & Fizzell P.C.	3	-	-	-	-	-
United Nations Association of St. Louis	3	-	-	-	-	-
United State Medical Center Library	1	\$0	\$0	\$0	\$0	\$0
Van K. Smith Education Center	1	-	-	-	-	-
Veterans Administration Hospital - Medical Library	2	-	\$88,000	\$60,000	\$0	\$148,000
W.E. Sears Youth Center - Sollars Library	0	\$2,500	\$0	\$340	\$0	\$340
Western Missouri Correctional Center	1	\$20,000	\$24,400	\$14,000	\$0	\$38,400
Western Reception Diagnostic Correctional Center (WRDCC) Library	1	\$0	\$23,300	\$4,677	\$0	\$27,977
Whiteman Air Force Base - Base Library	8	\$252,025	\$164,393	\$75,866	\$11,766	\$252,025
Wolfner Library for the Blind and Physically Handicapped	-	-	-	-	-	-
Women's Eastern Reception Diagnostic and Correctional Center	2	\$0	\$37,000	\$9,083	\$1,941	\$48,024

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TOTALS	203	\$4,026,675	\$3,048,785	\$1,972,799	\$726,405	\$5,721,295
AVERAGES	3	\$87,536	\$62,220	\$38,682	\$15,133	\$114,426